



JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



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Ref. No.: BRLPS/Project/751/15/934

Date: 08.07.2015

To

All District Project Managers,
District Project Coordination Unit,
JEEVIKA, Bihar.

Subject: Approval of NRLM and NRLP Annual Action Plan (AAP) and Budget for FY 2015-16.

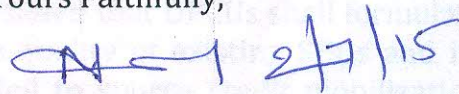
Dear DPMs,

It was pleased to approve the budget of Rs 388.80 crore for AAP 2015-16. The following points to be ensured during the implementation of the AAP during the financial year:-

1. As per the resource available, the District wise budget is being furnished in Annexure 1. The DPCUs are required to spread the expenditure of the approved component wise budget across different quarters.
2. The proposed plan of the District has been principally approved furnished in Annexure 2. The target for the DPCUs will be the same wherever there is no financial expenditure proposed. The Plan wherever the expenditure may happen should be in accordance with the budget approved.
3. The Expenditure should not be made in anticipation of approval from SPMU beyond the approved budget
4. The MKSP, NTFP and the other department programme like Poultry have been approved as per the approved plan.
5. The District unit is required to undertake following actions during the course of implementation :
 - a) The DPCUs shall formulate and implement plan considering the availability of the resources. It is to be noted that DPCUs shall formulate a strategy to ensure and enhance the quality of existing SHGs and its federations. All efforts are to be guided to source credit mobilization from mainstream Banks and ensuring its timely repayment.
 - b) The Group formation through the CRPs drive will not be encouraged till further information. The total emphasis need to be paid on the nurturing SHGs and other community institutions and quality parameters.
 - c) The DPCUs shall focus on increasing inter loaning among the SHG members and bank linkage with SHGs. It shall also focus on minimizing the NPA and focus on the timely repayment of Bank Loans. At the same time, the repayment at the level of community institutions needs to be further strengthened and ensured.

- d) The DPCUs shall take up the Participatory Identification of Poor (PIP) to track the inclusion of the poor in the SHGs and its presentation to the Gram Sabha annually.
- e) Necessary steps to be taken to reduce the lag between SHGs Formation, Account Opening and Credit Linkage.
- f) The DPCUs should keep at least Rs 25 lakhs for Printing of Books of Record.
- g) The DPCUs must ensure that the MIS is roll out in the entire district and the review should be conducted on the basis of the MIS reports.
- h) The Community Cadre and the CRPs honorarium payment lag should be reduced to one month.
- i) The DPCUs shall deploy the Area Coordinators and Community Coordinators as per the intervention deepening.
- j) The DPCUs shall submit physical and financial progress reports in the prescribed format as per the guidelines/ policies.
- k) The DPCU should comply with the Audit report and report to the SPMU within 30 days of the audit.
- l) The DPCUs shall adopt the Devolution of Power, Operational Manuals, Policies and Guidelines and disseminate the same to the block units and the CBOs.
- m) The DPCUs should keep RTI, Grievance Redressal Mechanism and Anti Sexual Harassment as one of the agenda point in the monthly meeting.
- n) The Advance to the CBOs should be settle within 3 months and the programme advance to the Project Staffs to be settled within 1 month.
- o) The DPCUs should ensure LPC submission to SPMU within 15 days from the last day of the notice period/ absconding/separation / transfer.

Yours Faithfully,



(Dr. N. Vijaya Lakshmi)

Chief Executive Officer-Cum-State Mission Director

Copy to:

1. Director/OSD/AO/CFO/PS/FO/PO
2. All PCs/SPMs/SFMs/PMs/AFMs
3. All Thematic Managers/BPMs/YPs
4. IT Section

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
3	Heads	Indicators	Banka	Darbhanga	Gopalganj	Jamui	Aurangabad	Bhagalpur	Katihar	Kishanganj	Madhepura	E Champaran	Nawada	Patna	Saharsa	Supaul
4			Institution Building & Capacity Building													
5	Institution Building	No. of pre- existing SHGs into SRLM fold	150	117	164	150	700	190	654	120	45	500	650	150	150	100
6		No. of new SHGs promoted by JEEVIKA	1968	2712	2365	1930	2077	2800	2980	1530	2845	4260	2360	3895	2625	1847
7		Total No. of SHGs to be promoted	2118	2829	2529	2080	2777	2990	3634	1650	2890	4760	3010	4045	2775	1947
8		No of Disable People Group formed	69	46	85	33	75	77	179	29	65	53	60	151	58	60
9		No. of VOs formed	230	325	320	235	250	323	335	220	319	335	285	325	313	335
10		No of VOs to be registered	0	6	6	6	0	6	6	0	205	6	6	6	105	150
11		No. of CLFs Formed	3	5	8	6	3	6	6	0	4	5	3	6	0	5
12			Financial Inclusions & Transactions													
13	Financial Inclusions & Transactions	No of SHGs 3 months old having Bank A/c	3665	4698	3322	2681	1824	4315	5725	2102	3194	7682	4944	6184	4750	2075
14		No of VOs 3 month old having	332	448	468	290	347	633	598	246	363	908	446	667	484	182
15		No of PGs 3month old having Bank A/c	12	66	65	148	47	69	109	28	59	20	145	41	86	196
16		No of CLFs 3 month old having Bank A/c	0	12	8	6	4	7	14	0	7	10	12	12	17	3
17		No of SHGs 4 months old conducted Micro Plan	2269	3555	2690	2050	2241	3192	3581	1719	4075	5018	4797	4734	3146	2556
18		No of SHGs 6 month old recd.	2026	3174	2402	1830	2001	2855	3197	1535	3938	4480	4283	4226	2809	2282
19		No of 6 months old recd ICF	2026	3174	2402	1830	2001	2855	3197	1535	3938	4480	4283	4226	2809	2282

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
3	Heads	Indicators	Banka	Darbhanga	Gopalganj	Jamui	Aurangabad	Bhagalpur	Katihar	Kishanganj	Madhepura	E Champaran	Nawada	Patna	Saharsa	Supaul
20		No of VOs 4 months old recd. FSF	262	307	335	297	249	427	444	177	303	363	386	647	432	215
21		No of VOs 4 months old recd. HRF	262	303	329	307	249	440	444	177	303	361	387	658	427	215
22		No of PGs 4 months old recd. initial funding	12	30	53	53	47	55	77	25	65	75	85	38	102	94
23		No. of SHG Members linked with JBSY – Insurance	9000	9500	11000	5500	4550	5000	9200	4300	10000	9200	10000	10800	9500	12500
24		No. of SHGs 8 months old Credit linked with banks - 1st dose	1450	2719	2921	2135	1261	2445	2986	1018	3099	4201	4040	4974	3130	1802
25		No. of SHGs 20 months old Credit linked with banks - 2nd dose	0	75	103	265	0	45	292	0	200	360	520	582	310	180
26		Livelihoods - Atleast 60% of the Members mobilised till Mar,15														
27		No of HHs mobilised - Farm	800	8000	4200	7450	0	7400	4800	0	38000	6100	10500	17430	23050	13000
28		No of HHs mobilised - Non Farm	1800	1300	5200	2500	3390	6225	8530	1985	5000	6250	3550	3800	2535	2632
29		No of HHs mobilised - Off Farm	3300	1200	3900	4500	3300	6900	7200	2100	15900	10500	5700	8400	12300	14900
30		Livelihoods - Producer Group Formation														
31		Farm	0	0	0	0	0	8	0	0	16	0	8	22	19	30
32		Poultry	11	4	13	15	11	23	24	7	43	35	19	28	36	43
33		Dairy	0	0	0	0	0	0	0	0	30	0	0	0	15	20
34		Social Development, Convergence, Health & Nutriion, Entitlements and Initiatives - Atleast 60% of the HHs mobilised till Mar,15														
35	SD , H&N	No of VO managing CHNCC	0	0	0	0	0	0	8	0	0	0	0	10	6	0

	A	B	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE
3	Heads	Indicators	W Champaran	Rohtas	Samastipur	Sitamadhi	Munger	Vaishali	Siwan	Shaikhpura	Buxar	Begusarai	Jehanabad	Saran	Lakhisarai	Bhojpur	Sheohar
4		Institution Building & Capacity Building															
5	Institution Building	No. of pre- existing SHGs into SRLM fold	331	100	0	150	150	3479	30	0	103	25	1100	555	0	0	0
6		No. of new SHGs promoted by JEEVIKA	3150	2680	3520	2351	1525	21672	2610	1015	1901	2665	1085	3761	1225	2260	800
7		Total No. of SHGs to be promoted	3481	2780	3520	2501	1675	25151	2640	1015	2004	2690	2220	4316	1225	2260	800
8		No of Disable People Group formed	80	85	55	47	35	552	95	15	52	82	31	100	54	53	8
9		No. of VOs formed	330	285	340	250	348	3763	140	90	90	708	100	130	80	130	125
10		No of VOs to be registered	6	6	6	6	6	538	0	0	0	6	0	0	0	0	0
11		No. of CLFs Formed	6	4	3	0	0	73	0	0	0	0	0	0	0	0	0
12		Financial Inclusions & Transactions															
13	Financial Inclusions & Transactions	No of SHGs 3 months old having Bank A/c	7750	4578	8542	2892	2275	30169	3171	1199	1843	5459	2907	4321	1550	3500	1534
14		No of VOs 3 month old having	661	709	1253	439	275	4195	349	145	213	599	300	537	183	364	113
15		No of PGs 3month old having Bank A/c	58	105	132	41	28	978	5	64	21	30	33	71	5	9	91
16		No of CLFs 3 month old having Bank A/c	9	9	11	0	0	74	0	0	0	0	2	0	0	4	0
17		No of SHGs 4 months old conducted Micro Plan	2464	4209	3416	3468	2576	27933	1554	1478	2242	3932	2116	1873	1803	1725	1243
18		No of SHGs 6 month old recd.	2200	3758	3050	3096	2300	24944	1387	1319	2002	3511	1889	1672	1610	1540	1110
19		No of 6 months old recd ICF	2200	3758	3050	3096	2300	24944	1387	1319	2002	3511	1889	1672	1610	1540	1110

	A	B	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO
	Heads	Indicators	Araria	Kaimur	Arwal	Total	Heads	Indicators	Araria	Kaimur	Arwal	Total
3												
4												
5	Institution Building	No. of pre- existing SHGs into SRLM fold	0	635	0	10498	FI (cont.)	No of VOs 4 months old recd. FSF	141	182	123	11395
6		No. of new SHGs promoted by JEEVIKA	1600	1650	875	92539		No of VOs 4 months old recd. HRF	141	178	123	11481
7		Total No. of SHGs to be promoted	1600	2285	875	103072		No of PGs 4 months old recd. initial funding	0	3	24	2178
8		No of Disable People Group formed	40	55	25	2504		No. of SHG Members linked with JBSY – Insurance	4470	2870	6900	487042
9		No. of VOs formed	100	120	60	11339		No. of SHGs 8 months old Credit linked with banks - 1st dose	766	822	735	87989
10		No of VOs to be registered	0	8	0	1090		No. of SHGs 20 months old Credit linked with banks - 2nd dose	0	0	0	5788
11		No. of CLFs Formed	0	0	0	146						
12												
13	Financial Inclusions & Transactions	No of SHGs 3 months old having Bank A/c	2179	2190	996	144216	HHS	No of HHs mobilised - Farm	2200	1800	1800	352785
14		No of VOs 3 month old having	268	294	127	17436		No of HHs mobilised - Non Farm	890	850	500	127262
15		No of PGs 3month old having Bank A/c	0	10	10	2782		No of HHs mobilised - Off Farm	2700	3300	1500	236800
16		No of CLFs 3 month old having Bank A/c	0	0	0	221	PG	Farm	0	0	0	206
17		No of SHGs 4 months old conducted Micro Plan	1322	2219	1260	112456		Poultry	9	11	5	746
18		No of SHGs 6 month old recd.	1181	1981	1125	100713		Dairy	0	0	0	130
19		No of 6 months old recd ICF	1181	1981	1125	100713	SD , H&N	No of VO managing CHNCC	0	0	0	70

District Wise Annual Action Plan for -FY 2015-16

Skills and Placement

S. No	District Name	Training	Placemen t	Training of Candidate through RSETI	Direct placement through Job Fair	No. of Job Fair	Micro Enterprise Development
1	Araria	600	450	750	250	4	0
2	Arwal	1100	825	750	250	4	0
3	Aurangabad	2300	1725	750	250	4	0
4	Banka	450	338	750	250	4	0
5	Begusarai	1250	938	750	250	4	0
6	Bhagalpur	950	713	750	250	4	0
7	Bhojpur	900	675	750	250	4	0
8	Buxar	600	450	750	250	4	0
9	Darbhanga	1600	1200	750	250	4	0
10	East Champaran (Motihari)	1500	1125	750	250	4	0
11	Gaya	900	675	750	250	4	5000
12	Gopalganj	500	375	750	250	4	0
13	Jamui	850	638	750	250	4	0
14	Jehanabad	1250	938	750	250	4	0
15	Kaimur (Bhabhua)	250	188	750	250	4	0
16	Katihar	650	488	750	250	4	0
17	Khagaria	600	450	750	250	4	0
18	Kishanganj	300	225	750	250	4	0
19	Lakhisarai	250	188	750	250	4	0
20	Madhepura	2000	1500	750	250	4	0
21	Madhubani	2000	1500	750	250	4	0
22	Munger	1300	975	750	250	4	0
23	Muzaffarpur	2500	1875	750	250	4	5000
24	Nalanda	1600	1200	750	250	4	0
25	Nawada	1350	1013	750	250	4	0
26	Patna	3300	2475	750	250	4	0
27	Purnea	1250	938	750	250	4	0
28	Rohtas	2000	1500	750	250	4	0
29	Saharsa	1700	1275	750	250	4	0
30	Samastipur	1200	900	750	250	4	0
31	Saran	1200	900	750	250	4	0
32	Sheikhpura	250	188	750	250	4	0
33	Sheohar	250	188	750	250	4	0
34	Sitamarhi	1000	750	750	250	4	0
35	Siwan	1000	750	750	250	4	0
36	Supaul	1000	750	750	250	4	0
37	Vaishali (Hajipur)	2000	1500	750	250	4	0
38	West Champaran (Bettiah)	1300	975	750	250	4	0
Total		45000	33750	28500	9500	152	10000

Social Development & Convergence Initiative 2015-16

S.N O.	Districts	Blocks	SHG	HHS	Signtaure literacy	RSBY	PDS / NRLP BPIU	PDS / NRLM BPIU	1 Non Negotiable/ SHG
1	ARARIA	10	1750	21000	16800	12600	10	2	700
2	ARWAL	5	1025	12300	9840	7380	10	2	410
3	AURANGABAD	11	2777	33324	26659	19994	10	2	1111
4	BANKA	11	2268	27216	21773	16330	10	2	907
5	BEGUSARAI	15	2685	32220	25776	19332	10	2	1074
6	BHAGALPUR	16	2990	35880	28704	21528	10	2	1196
7	BHOJPUR	14	2410	28920	23136	17352	10	2	964
8	BUXAR	11	2004	24048	19238	14429	10	2	802
9	DARBHANGA	18	2829	33948	27158	20369	10	2	1132
10	GAYA	24	5872	70464	56371	42278	10	2	2349
11	GOPALGANJ	14	2529	30348	24278	18209	10	2	1012
12	JAMUI	10	2090	25080	20064	15048	10	2	836
13	JEHANABAD	7	2220	26640	21312	15984	10	2	888
14	KAIMUR (BHABUA)	12	2285	27420	21936	16452	10	2	914
15	KATI HAR	16	3634	43608	34886	26165	10	2	1454
16	KHAGARIA	7	4813	57756	46205	34654	10	2	1925
17	KISHANGANJ	7	1950	23400	18720	14040	10	2	780
18	LAKHISARAI	7	1425	17100	13680	10260	10	2	570
19	MADHEPURA	13	2890	34680	27744	20808	10	2	1156
20	MADHUBANI	19	5534	66408	53126	39845	10	2	2214
21	MUNGER	9	1825	21900	17520	13140	10	2	730
22	MUZAFFARPUR	16	5597	67164	53731	40298	10	2	2239
23	NALANDA	20	4188	50256	40205	30154	10	2	1675
24	NAWADA	15	3010	36120	28896	21672	10	2	1204
25	PASHCHIM CHAMPARAN	18	3481	41772	33418	25063	10	2	1392
26	PATNA	24	4185	50220	40176	30132	10	2	1674
27	PURBI CHAMPARAN	27	4910	58920	47136	35352	10	2	1964
28	PURNIA	15	3159	37908	30326	22745	10	2	1264
29	ROHTAS	19	2780	33360	26688	20016	10	2	1112
30	SAHARSA	11	2775	33300	26640	19980	10	2	1110
31	SAMASTIPUR	20	3520	42240	33792	25344	10	2	1408
32	SARAN	20	4316	51792	41434	31075	10	2	1726
33	SHEIKHPURA	6	1015	12180	9744	7308	10	2	406
34	SHEOHAR	5	1150	13800	11040	8280	10	2	460
35	SITAMARHI	17	3370	40440	32352	24264	10	2	1348
36	SIWAN	22	2624	31488	25190	18893	10	2	1050
37	SUPAUL	11	2027	24324	19459	14594	10	2	811
38	VAISHALI	16	2600	31200	24960	18720	10	2	1040

**NRLM and NRLP
Budget for the FY 2015-16**

Sl No	Disrict	No of Blocks	Approved Budget	Institution and Capacity Building				Community Investment Support				Total Approved Budget under State Rural Livelihoods Mission
				Total Approved Budget Under Component ICB	BPIUs Salary and Operational Cost	Community Cadre Honararium and CRP Payment	Training and Capacity Building of CBOs and Project Staffs	Total Approved Budget Under Component CIS	RF/ICF	FSF &HRF	Livelihoods CIF	
1	Madhepura	14	12600000	3150000	2520000	1575000	4725000	8820000	70560000	13230000	4410000	630000
2	Saharsa	10	9000000	2250000	1800000	1125000	3375000	6300000	50400000	9450000	3150000	450000
3	Supaul	11	9900000	2475000	1980000	1237500	3712500	6930000	55440000	10395000	3465000	495000
4	Katihar	11	9900000	2475000	1980000	1237500	3712500	6930000	55440000	10395000	3465000	495000
5	BHAGALPUR	21	18900000	4725000	3780000	2362500	7087500	13230000	105840000	19845000	6615000	945000
6	DARBHANGA	17	15300000	3825000	3060000	1912500	5737500	10710000	85680000	16065000	5355000	765000
7	EAST CHAMPARAN	27	24300000	6075000	4860000	3037500	9112500	17010000	136080000	25515000	8505000	1215000
8	GOPALGANJ	14	12600000	3150000	2520000	1575000	4725000	8820000	70560000	13230000	4410000	630000
9	JAMUI	10	9000000	2250000	1800000	1125000	3375000	6300000	50400000	9450000	3150000	450000
10	NAWADA	14	12600000	3150000	2520000	1575000	4725000	8820000	70560000	13230000	4410000	630000
11	PATNA	23	20700000	5175000	4140000	2587500	7762500	14490000	115920000	21735000	7245000	1035000
12	ROHTAS	19	17100000	4275000	3420000	2137500	6412500	11970000	95760000	17955000	5985000	855000
13	SAMASTIPUR	20	18000000	4500000	3600000	2250000	6750000	12600000	100800000	18900000	6300000	900000
14	SITAMARHI	17	15300000	3825000	3060000	1912500	5737500	10710000	85680000	16065000	5355000	765000
15	WEST CHAMPARAN	18	16200000	4050000	3240000	2025000	6075000	11340000	90720000	17010000	5670000	810000
16	ARARIA	9	8100000	2025000	1620000	1012500	3037500	5670000	45360000	8505000	2835000	405000
17	ARWAL	5	4500000	1125000	900000	562500	1687500	3150000	25200000	4725000	1575000	225000
18	AURANGABAD	11	9900000	2475000	1980000	1237500	3712500	6930000	55440000	10395000	3465000	495000
19	BANKA	11	9900000	2475000	1980000	1237500	3712500	6930000	55440000	10395000	3465000	495000
20	BEGUSARAI	18	16200000	4050000	3240000	2025000	6075000	11340000	90720000	17010000	5670000	810000
21	BHABHUA	11	9900000	2475000	1980000	1237500	3712500	6930000	55440000	10395000	3465000	495000
22	BHOJPUR	14	12600000	3150000	2520000	1575000	4725000	8820000	70560000	13230000	4410000	630000
23	BUXAR	11	9900000	2475000	1980000	1237500	3712500	6930000	55440000	10395000	3465000	495000
24	JEHANABAD	7	6300000	1575000	1260000	787500	2362500	4410000	35280000	6615000	2205000	315000
25	Kishanganj	7	6300000	1575000	1260000	787500	2362500	4410000	35280000	6615000	2205000	315000
26	LAKHISARAI	7	6300000	1575000	1260000	787500	2362500	4410000	35280000	6615000	2205000	315000
27	MUNGER	9	8100000	2025000	1620000	1012500	3037500	5670000	45360000	8505000	2835000	405000
28	SARAN	20	18000000	4500000	3600000	2250000	6750000	12600000	100800000	18900000	6300000	900000
29	SHEIKHPURA	6	5400000	1350000	1080000	675000	2025000	3780000	30240000	5670000	1890000	270000
30	SHEOHAR	5	4500000	1125000	900000	562500	1687500	3150000	25200000	4725000	1575000	225000
31	SIWAN	19	17100000	4275000	3420000	2137500	6412500	11970000	95760000	17955000	5985000	855000
32	VAISHALI	16	14400000	3600000	2880000	1800000	5400000	10080000	80640000	15120000	5040000	720000
Total Blocks		432	388800000	97200000	777600000	48600000	145800000	272160000	2177280000	408240000	136080000	19440000